

# Profit and Loss

## North Norfolk Vikings Swimming Club For the year ended 31 March 2023

2023

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### Turnover

Cat 1	1,671.71
Cat 2	1,056.44
Cat 3	55.10
Fees Club	48,999.48
Fees Tri	2,169.62
Fundraising	736.26
Gala payments	6,792.50
Grants	250.00
Interest Income	13.07
Kit payments	1,309.00
Membership Club	2,522.50
Membership Tri	87.36
Other Revenue	15.00
<b>Total Turnover</b>	<b>65,678.04</b>

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### Gross Profit

65,678.04

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### Administrative Costs

Course	61.99
Equipment for club	68.00
Gala entry	6,342.27
General Expenses	213.67
Kit purchased	1,657.83
Reef hire	1,044.00
SE	2,964.09
Victory hire club	33,941.80
Victory hire tri	1,337.22
Wages Admin	1,200.00
Wages club	13,621.00
Wages Tri	488.00
<b>Total Administrative Costs</b>	<b>62,939.87</b>

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### Operating Profit

2,738.17

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### Other Income

Donation	14.51
<b>Total Other Income</b>	<b>14.51</b>

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### Profit on Ordinary Activities Before Taxation

2,752.68

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### Profit after Taxation

2,752.68